

CIRCUIT CITY STORES, INC.

Planning Schedule Specifications

830 PLANNING SCHEDULE SEGMENT HIERARCHY

SUBSEQUENT FORECASTS REPLACE PREVIOUS FORECASTS
ALL FORECAST DATES REPRESENT CIRCUIT CITY EXPECTED RECEIVE DATES
BUILD SHIPPING WINDOWS ACCORDINGLY

Header

<u>Segment ID</u>	<u>Segment Name</u>
ST	Transaction Set Header
BFR	Beginning Segment for Planning Schedule
REF	Reference Numbers
PER	Administrative Communications Contact

Detail

<u>Segment ID</u>	<u>Segment Name</u>
LOOP ID - LIN	
LIN	Item Identification
UIT	Unit Detail
LOOP ID - ST	
FST	Forecast Schedule
SDQ	Destination Quantity

Summary

<u>Segment ID</u>	<u>Segment Name</u>
CTT	Transaction Set Totals
SE	Transaction Set Trailer

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ELEMENT	#	DESCRIPTION	VALUES/COMMENTS
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BFR - Beginning Segment for Planning Schedule			BFR*00*123456**DL*A*19961001*19970301*19970331
01	353	Transaction Set Purpose Code	'00' = Original
02	127	Reference Number	Unique Forecast Number- subsequent forecasts replace previous forecasts
04	675	Schedule Type Qualifier	'DL' = Delivery Based (CCS Expected Receive Dates)
05	676	Schedule Quantity Qualifier	'A' = Actual Discrete Quantities
06	373	Starting Date of Forecast	CCYYMMDD
07	373	Ending Date of Forecast	CCYYMMDD
08	373	Date Forecast Generated	CCYYMMDD
12	783	Forecast Type	'AA' – Order Forecast 'MN' - Sales Forecast

REF - Reference Numbers			REF*IA*123456
01	128	Reference Number Qualifier	'IA' = Internal Vendor Number
02	127	Identification Code Qualifier	CCS assigned 6 digit Vendor Number

Transaction Set 830 - Version 4010
Last revise date: 11/9/2000

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REF - Reference Numbers			REF*L1*These are forecasted quantities.
01	128	Reference Number Qualifier	'L1' = Letters or Notes
03	352	Description	Text Message

REF - Reference Numbers			REF*ZZ*U
01	128	Reference Number Qualifier	'ZZ' = Mutually Defined
02	127	Identification Code Qualifier	'U' = Unconstrained Forecast

Note: This REF segment will only be sent if the forecast is unconstrained.

PER - Administrative Communications Contact			PER*IC*MARY JONES
01	366	Contact Function Code	'IC' = Information Contact
02	93	Name	30 characters - CCS Merchandising Contact Name

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LIN - Item Identification			LIN**CB*ABC123
02	235	Product/Service ID Qualifier	'CB' = Buyer's Catalog Number
03	234	Product/Service ID	CCS Model Number

UIT - Unit Detail			UIT*EA
01	355	Unit of Measurement Code	'EA' = Each, CCS unit of measure for model number (be aware of CCS ordering procedures on items such as speakers, etc.)

FST – Forecast Schedule			FST*1873*D*M*19961001
01	380	Quantity	Numeric value of quantity
02	680	Forecast Qualifier	'C' = Firm 'D' = Planning
03	681	Forecast Timing Qualifier	'W' = Weekly Bucket (Mon. through Sun.) 'M' = Monthly Bucket (calendar month)
04	373	Date	CCYYMMDD - Start Date of Bucket

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SDQ – Destination Quantity			SDQ*EA*92*255*100*344*300*353*150*361*150*367*175*567*250*731*325*747*200*937*223
01	355	Unit of Measurement Code	'EA' = Each
02	66	Identification Code Qualifier	'92' = Assigned by Buyer
03	67	Identification Code	CCS Distribution Center (4 Digits)
04	380	Quantity	Quantity forecasted (out of FST01) for this CCS distribution center
05	67	Identification Code Qualifier	CCS Distribution Center (4 Digits)
06	380	Quantity	Quantity forecasted for this CCS distribution center
...			Dist. Center/Quantity repeated for all CCS distribution centers (note that if more than 10, will continue on next SDQ segment)

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The following example shows 830 data for two model numbers using monthly buckets:

EDI DATA	EXPLANATION
BFR*00*123456**DL*A*19990701*19991131*19990615	00 indicates original forecast 123456 is the forecast number DL indicates this is a delivery based forecast A indicates the quantities in the forecast are Actual Discrete Quantities July 1, 1999 is the starting date of the forecast November 31, 1999 is the ending date of the forecast June 15, 1999 is the date the forecast was generated
REF*IA*222222	Forecast for CCS Vendor #222222
PER*IC*Joe Buyer	Contact at CCS is Joe Buyer
LIN**CB*ABC123	CCS model number ABC123
UIT*EA	Unit of measurement = each
FST*30*C*M*19990701	Firm forecast quantity of 30 for month of July 1999
FST*30*C*M*20000801	Firm forecast quantity of 30 for month of Aug 2000
FST*35*D*M*20010901	Planning forecast quantity of 35 for month of Sept 2001
FST*55*D*M*19991001	Planning forecast quantity of 55 for month of Oct 1999
FST*70*D*M*20021101	Planning forecast quantity of 70 for month of Nov 2002
LIN**CB*DEF456	CCS model number DEF456
UIT*EA	Unit of measurement = each
FST*8*C*M*19990701	Firm forecast quantity of 08 for month of July 1999
FST*10*C*M*19990801	Firm forecast quantity of 10 for month of Aug 1999
FST*20*D*M*19990901	Planning forecast quantity of 20 for month of Sept 1999
FST*30*D*M*20001001	Planning forecast quantity of 30 for month of Oct 2000
FST*40*D*M*20011101	Planning forecast quantity of 40 for month of Nov 2001